

Primary PE and Sport Premium Indicators 2025-26 Hoylake Holy Trinity C of E Primary School

Academic Year: 2025/26	Total fund allocated: £18,370	Date Updated: September 2025		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To continue to deliver high quality OPAL play lunches by resourcing appropriately.	High quality play with opportunities for children to explore, investigate and engage in physical activity.	£1000		
Training of Playleaders from Year 5 to promote physical activity in KS1- PlayMaker award	Train Play leaders in Term 1 Organise equipment for use.	£750		
To target groups of young people using the focus of achieving their own personal best to improve their own resilience, increase confidence and motivate and inspire them to fully participate in Physical Education and Sport and become more physically literate.	Personal Best – Physical Education and Physical Activity Interventions/Fundamentals Weekly focused sessions targeting either children missing the fundamentals of PE and sports or children with negative attitudes towards sports.	£3300		
Regular Extra-Curricular Clubs to run to promote engagement of pupils in regular exercise. Aim to offer 2-3 extra-curricular activities per year phase, each half term. Additional clubs delivered PE specialist 6 times a year (referenced below).	Take registers and monitor attendance to clubs. Have a larger variety of clubs available that children have requested. Engage an additional 10% of new pupils from all year groups in extracurricular sports clubs- focusing upon those who have not yet attended any clubs. Carry out pupil voice to find out the clubs children would like to join.	£1400		
To offer additional swimming sessions to ensure that all children are able to demonstrate they meet the required standard by the end of year 6.	All children meet the required standard for swimming by the end of Y6.	£1655		
To raise the profile of active travel and	Increasing numbers of children participate			

develop a whole school approach which encourages all children to begin their day with an active journey to school.	in active travel and physical journeys to school each day.	£500		
		TOTAL:		
		£8605		

Key indicator 2: raising the profile of PE and sport across the school, to support whole school improvement

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Encourage more pupils to become physically active on a regular basis.	Celebration assembly used as an opportunity to celebrate successes in competitions both intra and Inter. Also to recognize the achievements of children in physical activities outside of school Games accessible to all with little need of resources for the children to be able to participate.	£200		
PE Subject leader to be confident in leading PE and promoting the importance of PE to the whole school.	Subject leader support programme.	£910		
Purchase of updated Edsential Scheme of work to ensure quality teaching and learning is provided to all pupils. New and updated scheme of work to help raise staff awareness of the key aspects of health and wellbeing for pupils.	Staff confident and more aware of how to assess children in PE and the criteria they need to focus on through updated medium term planning and progression	£365 annual renewal		
		Total: £1475		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To improve progress and achievement of all pupils we will focus on ensure the high-quality teaching of PE.	A PE and sports specialist to work alongside all staff delivering a CPD model of improvement across the school year. 2Xhalf day per week.	£6840		
To offer opportunities for teachers to access quality CPD through attending external courses and online courses		£500		
To incorporate external coaches into our CPD and T&L offer in order for them to demonstrate quality practice and for children to be taught by experts in this field.		£1200		
		Total: £8540		
Key indicator 4: offering a broader and more equal experience of a range of sports and physical activities to all pupils				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To offer additional different Extracurricular clubs leading to the engagement of different pupils. Focus on morning clubs across a broad range of sports/skills. Delivered by an external coach.	Take register and monitor attendance of clubs. Have a larger variety of clubs available that the children have requested. Hold assemblies to attract more children to events.	£1150		
Provide specific skills led by qualified instructors to engage more pupils from all year groups in extracurricular sports clubs. Run more extracurricular sports clubs: karate, judo, cheerleading, dodgeball, tennis, fitness, badminton, capoeira, football, soccer school,	Access to a wide range of sports for all pupils. Ability for school to offer a taster to all pupils of a range of sports with the aim to inspire them to develop this further.	£500 to subsidise		

netball, running club, athletics, yoga, basketball. School to subsidise costs to support attendance from PP and CLA pupils		Total: £1650		
Key indicator 5: Increased participation in competitive sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the amount of competition all the children take part in. Participating in Edsential's competition programme and arranging our own competitions.	To promote the opportunities for competition with local school. Competitions include Football, Netball, Swimming, Rounders and Kwik Cricket. - Promoting competitions between children when they have completed a unit of work. This will include tag rugby, swimming, netball and athletics	£500		
To attend sports festivals organised by Edsential	To provide an opportunity for pupils to experience a wider range of activities and join with other schools.	£500		
Transport an increased number of children to events so travel is not a barrier to attendance and for extra swimming sessions if deemed necessary.	Ability for school to fund transport to allow children to access a broader range of events. Funding travels ensures that cost is not a barrier for attending festivals and competitions.	£1000		
	Grand Total: £22,270	Total: £2000		